

|           |                          | Number of Women      |                      |               | Number of Men         |                       |               | Total Number |     |
|-----------|--------------------------|----------------------|----------------------|---------------|-----------------------|-----------------------|---------------|--------------|-----|
| Pay point | Basic Pay rate per annum | Full- time headcount | Part- time headcount | Part-time FTE | Full- time head count | Part- time head count | Part-time FTE | Headcount    | FTE |
| L         | £22,079                  | 1                    | 1                    | 1             | 14                    | 6                     | 3             | 22           | 19  |
| K         | £23,313                  | 0                    | 0                    | 0             | 4                     | 0                     | 0             | 4            | 4   |
| J         | £23,388 - £26,807        | 24                   | 33                   | 11            | 18                    | 12                    | 3             | 87           | 56  |
| I         | £27,069 - £30,997        | 36                   | 13                   | 8             | 23                    | 1                     | 0             | 73           | 67  |
| H         | £32,491 - £37,362        | 67                   | 10                   | 6             | 42                    | 3                     | 2             | 122          | 117 |
| G         | £40,537 - £47,294        | 21                   | 11                   | 9             | 31                    | 2                     | 1             | 65           | 62  |
| F         | £48,479 - £54,868        | 19                   | 3                    | 2             | 14                    | 0                     | 0             | 36           | 35  |
| E         | £53,252 - £60,256        | 13                   | 3                    | 2             | 17                    | 2                     | 2             | 35           | 34  |
| D         | £61,383 - £69,463        | 4                    | 2                    | 2             | 4                     | 0                     | 0             | 10           | 10  |
| C         | £76,132 - £86,151        | 5                    | 1                    | 1             | 3                     | 2                     | 2             | 11           | 11  |
| B         | £93,454 - £105,751       | 1                    | 0                    | 0             | 0                     | 2                     | 2             | 3            | 3   |
| A         | £132,276 - £149,680      | 0                    | 0                    | 0             | 0                     | 1                     | 1             | 1            | 1   |
|           |                          |                      |                      |               |                       |                       |               |              |     |
| EKH - J   | 47,523.69                | 0                    | 0                    | 0             | 0                     | 2                     | 1             | 2            | 1   |
| EKH - I   | 42,678.12                | 0                    | 0                    | 0             | 1                     | 0                     | 0             | 1            | 1   |
| EKH - H   | 37,264.47                | 2                    | 2                    | 1             | 1                     | 2                     | 1             | 7            | 5   |
| EKH - G   | 32,349.63                | 2                    | 2                    | 1             | 0                     | 0                     | 0             | 4            | 3   |